

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

Code: 117		Constituency: KIAMBU		Financial Year: 2023-2024	
S/N O	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0022-117-2210301-1 00-2023-2024-1	Travel costs	Payment of Travel costs	150,000.00	New
2	4-0022-117-2210302-1 00-2023-2024-2	Accommodation	Payment of Accommodation Expenses	150,000.00	New
3	4-0022-117-2210303-1 00-2023-2024-3	Daily Subsistence	Daily Subsistence Allowance	150,000.00	New
4	4-0022-117-2211301-1 00-2023-2024-4	Bank Charges	Payment of Bank service commission and charges	200,000.00	New
5	4-0022-117-2110201-1 00-2023-2024-5	Contractual Employees	Payment of staff Basic salaries to 7 NG-CDFC Staff	3,177,072.00	New
6	4-0022-117-2210801-1 00-2023-2024-6	Catering Services	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
7	4-0022-117-2211305-1 00-2023-2024-7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	804,000.00	New
8	4-0022-117-2210203-1 00-2023-2024-8	Courier Services	Payment of Courier and Postal Services	50,000.00	New
9	4-0022-117-2210101-1 00-2023-2024-9	Electricity charges	Payment of Electricity charges	270,000.00	New
10	4-0022-117-2210802-1 00-2023-2024-10	Other Committee Expenses	Payment of Other Committee Expenses	800,000.00	New

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11	4-0022-117-2211101-1 00-2023-2024-11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	New
12	4-0022-117-2710102-1 00-2023-2024-12	Gratuity-contractual employees	Payment of gratuity to 7 NGCDFC staff	623,844.00	New
13	4-0022-117-2211102-1 00-2023-2024-13	Supplies and Accessories for computers and Printers	Payment for Supplies and Accessories for computers and Printers	300,000.00	New
14	4-0022-117-2210202-1 00-2023-2024-14	Internet Connections	Payment of Internet Connections	396,000.00	New
	4-0022-117-2210811-1 00-2023-2024-15	NGCDFC allowances	Payment of NGCDFC allowance charges	1,450,000.00	New
	4-0022-117-2120101-1 00-2023-2024-16	NSSF	Employer contribution to NSSF for 7 NG-CDFC Staff	77,760.00	New
	4-0022-117-2211201-1 00-2023-2024-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	420,000.00	New
	4-0022-117-2210504-1 00-2023-2024-19	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New

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	4-0022-117-2220205-1 00-2023-2024-20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	163,161.00	New
	4-0022-117-2210201-1 00-2023-2024-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	60,000.00	New
	4-0022-117-2210102-1 00-2023-2024-23	Payment of Water & sewerage charges	Payment of Water & sewerage charges	120,000.00	New
	4-0022-117-2110201-1 00-2023-2024-24	Employer Contribution to NITA	Employer Contribution to NITA for 7 NG-CDFC Staff	3,600.00	New
	4-0022-117-2110301-1 00-2023-2024-25	Employer Contribution to Housing Levy	Employer Contribution to Housing Levy for 7 NG-CDFC Staff	30,186.00	New
	<b>EMERGENCY</b>	Advertising, awareness and publicity Campaigns			
31	4-0022-117-2640204-1 01-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
	<b>BURSARY</b>				
32	4-0022-117-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,152,286.00	New

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33	4-0022-117-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	24,000,000.00	New												
34	4-0022-117-2640106-1 03-2023-2024-3	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New												
	4-0022-117-2640103-1 03-2023-2024-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 330 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	1,980,000.00	New												
<b>TOTAL</b>				<b>73,896,000.00</b>													
<b>BURSARY</b>																	
1	4-0022-117-2640101-1 03-2023-2024-5	Bursary Secondary Schools	Additional allocation for payment of Bursary to needy students in secondary schools.	11,505,202.00	New												
<b>MONITORING, EVALUATION &amp; CAPACITY BULDING</b>																	
2	4-0022-117-2210301-1 11-2023-2024-1	Travel Cost	Payment of Travel Cost	650,000.00	New												
3	4-0022-117-2210302-1 11-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00	New												
4	4-0022-117-2210303-1 11-2023-2024-3	Daily Subsistence Allowance	Daily Subsistence Allowance	75,000.00	New												

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5	4-0022-117-2210801-1 11-2023-2024-4	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	273,811.00	New
6	4-0022-117-2210802-1 11-2023-2024-5	Other Committee Expenses	Other Committee Expenses	235,000.00	New
7	4-0022-117-2210504-1 11-2023-2024-6	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	1,300,000.00	New
8	4-0022-117-2210704-1 11-2023-2024-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for NG-CDFC & PMC	800,000.00	New
9	4-0022-117-2210710-1 11-2023-2024-9	Accommodation Allowance	Accommodation Allowance	450,000.00	New
10	4-0022-117-2210811-1 11-2023-2024-10	NG-CDFC allowance	Payment of NG-CDFC allowance	564,000.00	New
11	4-0022-117-2211201-1 11-2023-2024-11	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport	500,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					
12	4-0022-117-2630209-2 63-2023-2024-1	Kangoya Primary School	Construction to completion of a perimeter wall measuring 50 metres by 50 metres at Kshs.3,500,000 and installation of a modern gate and a gate house at Kshs.1,000,000.	4,500,000.00	New

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13	4-0022-117-2630209-2 63-2023-2024-3	Karunga Primary School	Construction to completion of a perimeter wall measuring 100 metres by 70 metres at Kshs.6,000,000 and installation of a modern gate and a gate house at Kshs.1,000,000.	7,000,000.00	New												
14	4-0022-117-2630209-2 63-2023-2024-4	Ndumberi Primary School	Construction to completion of a perimeter wall measuring 100 metres by 70 metres at Kshs.6,000,000 and installation of a modern gate and a gate house at Kshs.1,000,000	7,000,000.00	New												
15	4-0022-117-2630209-2 63-2023-2024-6	Mungai Chengecha Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms: Reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes.	6,696,896.00	Ongoing												
16	4-0022-117-2630209-2 63-2023-2024-8	Kiambu Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms: reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes.	6,000,000.00	Ongoing												
17	4-0022-117-2630209-2 63-2023-2024-9	Kamiti Anmer Primary School	Additional funds for the vertical extension of existing ground floor 2 classrooms: Reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes.	4,599,767.00	Ongoing												

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18	4-0022-117-2630209- 2 63-2023-2024-2	Kiu River Primary School	Additional funds for construction of a masonry perimeter wall 100 meters by 30 meters and installation of a modern gate, plastered externally and branded coping.	3,000,000.00	Ongoing

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<b>OTHERS</b>																	
19	4-0022-117-3110202-1 08-2023-2024-1	Kiambu NG-CDF Office	Purchase of 1200mm Executive Office 2 - way Work Station at Kshs.180,000, 71" X 78" Wide Modern Reception L Desk with laminate Top with Aquarium at Kshs.300,000, 8 Leather soft Executive Swivel Office Chairs with headrest and wheels each at Kshs.35,000 costing Kshs.280,000, visitors 2-4-Link Waiting Benches each at Kshs.50,000 costing Kshs.100,000, 2 Executive Office Tables each at Kshs.180,000 costing Kshs.360,000, 2 LG Electronics OLED55C8p 55 4K Ultra HD Smart Oled TV (2018 Model) each at Kshs.150,000 costing Kshs.300,000. Reception area Powder Coated Alluminium Partitioning at Kshs.480,000 and fixing of Doors/ shutters/ hatches and other Accessories. (CCTV Connections and installations) at Kshs.500,000. Supply and installation of CCTV System fitted with 16 Channel NVR Machine, 2 TB Hard Disk, 8 Channel POE Switch, 7 pieces of 2 MPX IP HI-Vision Cameras and 1 piece Android Smart 43 TV.			2,500,000.00	New										
<b>NG-CDF JSS PROJECTS</b>																	



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20	4-0022-117-2630209-2 63-2023-2024-7	Ngegu Primary School	Construction to completion of 2 classrooms on existing slab, ramp and a stair case: Reinforcement of columns, roof slab construction, walling, roofing and internal and external finishes.	7,400,233.00	New
<b>MOE JSS PROJECTS</b>					
21	4-0022-117-2630209-2 63-2023-2024-5	Ndumberi Primary School	Construction to completion of a 90 Student Capacity Junior Secondary School Laboratory With A slab	7,400,233.00	New
				<b>72,600,142.00</b>	
	<b>TOTAL</b>			<b>146,496,142.00</b>	