

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**CODE: 117**

**CONSTITUENCY: KIAMBU**

**FINANCIAL YEAR: 2022-2023**

<b>S/N</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (Kshs)</b>	<b>STATUS</b>
1	Accommodation	Payment of Accommodation Expenses	200,000.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	200,000.00	New
3	Contractual employees	Payment of staff Basic salaries for 3 NG-CDF Staff	1,113,400.00	New
4	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
5	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	1,197,120.00	New
6	Courier and Postal Services	Payment of Courier and Postal Services	5,000.00	New
7	Electricity	Payment of Electricity charges	120,000.00	New
8	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
9	Gratuity - contractual employees	Payment of gratuity to 3 NGCDF staff	600,000.00	New
10	Hire of Transport	Payment of Hire of Transport	300,000.00	New
11	Internet Connections	Payment of Internet Connections	250,560.00	New
12	NGCDFC allowance	Payment of NGCDFC allowance charges	3,600,000.00	New
13	NSSF	Employer contribution to NSSF	25,920.00	New
14	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	7,000.00	New
15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	21,000.00	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	160,000.00	New
17	Water & sewerage charges	Payment of Water & sewerage charges	120,000.00	New

18	Accommodation - Domestic	Payment of accommodation on domestic travel	250,000.00	New
19	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	118,843.00	New
20	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	140,000.00	New
21	Hire of Training Facilities	Hire of Training Facilities and Equipment for CDFC & PMC	80,000.00	New
22	Hire of Transport	Hire of Transport	220,000.00	New
23	NGCDFC allowance	Payment of NGCDFC allowance	3,050,000.00	New
24	Production and printing of Training Materials	Payment of Production and printing of Training Materials for CDFC & PMC trainings	50,000.00	New
25	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
26	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services - training of CDFC and PMC	50,000.00	New
27	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
28	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000.00	New
29	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,000,000.00	New
30	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	New
31	NG-CDF Social Security Programmes	Provision of annual medical insurance cover for 300 No. vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities(PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency	2,000,000.00	New
			<b>59,715,033.00</b>	
1	Gichocho Chiefs Office Youth Center	Fencing of Gichocho Youth Center compound measuring 100 meters by 100 meters with chain link and concrete poles at Kshs.800,000, landscaping by levelling and paving to completion at Kshs.200,000	1,000,000.00	New
2	Karunga Chiefs Office Meeting hall	Fencing with chainlink and concrete poles at Kshs.300,000, Landscaping of 50 metres by100 Metres by levelling and paving at Kshs.200,000	500,000.00	New

3	Kiambu NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kiambu NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
4	Kiambu NG-CDF Tower	Construction to completion of the raised parking area measuring 40 metres by 50 metres	3,500,000.00	Ongoing
5	Kihingo Youth Center	Fencing of Kihingo Youth Center compound measuring 100 meters by 100 meters with chain link and concrete poles at Kshs.800,000 landscaping by Levelling and paving to completion at Kshs.200,000	1,000,000.00	New
6	Youth Empowerment Center at Ndumberi	Additional funds for construction of the Youth empowerment Center at Ndumberi Play grounds: Electrical installation & landscaping of approximately 120 metres by 140 metres and paving with paving blocks and mazeras	2,000,000.00	Ongoing
7	Loreto Primary School	Purchase of solar panels at Kshs.1,500,000, installation of Solar Power Panels for the borehole at Kshs.500,000	2,000,000.00	New
8	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
9	Constituency sports tournament	Carry out Constituency Football Sports tournament at Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at	1,700,000.00	New
10	Ngegu Police Post	Additional funds for construction to completion of 4 single self contained residential houses for the police: Installations of windows, doors, Internal & external wall finishes, Staircase, tiling & painting	500,000.00	Ongoing
11	Riabai Police Station	Facelift and renovation to completion of the administration block with 4 offices: changing of ironsheets, tiling and	2,000,000.00	New
12	Thindigua Police Station	Construction to completion of 2 bed sitter houses for the	2,000,000.00	New
13	Tinganga Police Station	Construction to completion of 5 offices block	3,000,000.00	New
14	Benson Njau Primary School	Facelift and renovation to completion of 8 classrooms: terrazzo floors, changing of the ironsheets, painting works, internal and external plastering	2,000,000.00	New

15	Chief Wandie Primary School	Construction to completion of 4 changing rooms and 4 door ablution block with 1 chamber for Persons With Disabilities for the kitchen staff at Kshs.1,000,000, Landscaping by fitting the parking area measuring 30 metres by 35 metres with cabro paving blocks at Kshs.2,000,000, fencing of the school kitchen with perimenter wall measuring 60 metres by 80 meters at Kshs 1 500 000	4,500,000.00	New
16	Gichocho Primary School	Facelift and renovation to completion of 3 classrooms: Terrazzo flooring, roof painting, plastering and painting at Kshs.1,000,000, Equipping of 45 pupils capacity science laboratory with gas cylinders, bunsen burners at Kshs 1 000 000	2,000,000.00	New
17	Kamiti Anmer Primary School	Construction of 45 pupils capacity science laboratory	2,000,000.00	New
18	Kangoya Primary School	Facelift and renovation to completion of 15 classrooms: terrazzo flooring, changing of the ironsheets, painting works, internal and external plastering	6,000,000.00	New
19	Kiambu Primary School	Construction to completion of 2 storied classrooms with a slab	3,000,000.00	New
20	Kongo Primary School	Facelift and renovation of 13 classrooms: Terrazzo flooring, changing of the ironsheets, painting works, internal and external plastering	5,000,000.00	New
21	Loreto Primary School	Drilling and equipping of borehole	3,000,000.00	New
22	Machiri Primary School	Facelift and renovation to completion of 15 classrooms: Terrazzo flooring, changing of the ironsheets, painting works, internal and external plastering.	6,000,000.00	New
23	Mary Immaculate Primary School	Renovation to completion by fitting of 8 classrooms with terrazzo floor	800,000.00	New
24	Mungai Chengecha Primary School	Construction of a 45 pupils capacity science laboratory	2,000,000.00	New
25	Ngegu Primary School	Construction of a 45 pupils capacity science laboratory	2,000,000.00	New
26	Thindigua Primary School	Construction to completion of 2 storied classrooms with a roof slab	3,000,000.00	New
27	Tinganga Model Primary School	Additional funds for construction of 2 storied classroom block with 12 classrooms on second Floor: fixing Doors & Windows, plastering and floor screeding	2,000,000.00	Ongoing

28	Kanunga High School	Additional funds for construction of 3 storied 240 students capacity dormitory on the 2nd floor superstructure: walling and roofing.	3,000,000.00	Ongoing
29	Kiambu Township Secondary School	Additional funds for construction of 2 storeyed classroom block with 12 classrooms: Construction of 2nd floor comprising of 4 classrooms: walling and roofing	3,000,000.00	Ongoing
30	Riabai High School	Construction to completion of a 60 students capacity	4,000,000.00	New
31	St. Ann and Joakim Secondary School	Construction of a 45 students capacity science laboratory	3,000,000.00	New
32	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	New
33	Constituency Oversight Committee travel allowance on training	Payment of Constituency Oversight Committee travel allowances on training	500,000.00	New
34	Hire of Transport	Payment of Constituency Oversight Committee transport	100,000.00	New
			<b>78,500,000.00</b>	
		<b>GRAND TOTAL</b>	<b>138,215,033.00</b>	