

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 117

CONSTITUENCY: KIAMBU

FINANCIAL YEAR: 2021-2022

| S / No | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|---------------|---|--|-------------------------|---------------|
| 1 | Rent | Payment of office rent | 420,000.00 | New |
| 2 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 3,200,000.00 | New |
| 3 | Employees Gratuity | Payment of staff gratuity for 2 NG-CDF Staff | 300,000.00 | New |
| 4 | Employees Salaries | Payment of staff salaries for 2 NG-CDF Staff | 905,999.00 | New |
| 5 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence & office tea. | 1,514,977.00 | New |
| 6 | NHIF | Payment of NHIF Deductions | 50,000.00 | New |
| 7 | NSSF | Payment of NSSF Deductions | 45,024.00 | New |
| 8 | Kiambu NG-CDF Office Equipments | Purchase of one laptop, one Computer & a Camera | 300,000.00 | New |
| 9 | Security | Payment of security services | 264,000.00 | New |
| 10 | Emergency | To cater for any unforeseen occurrences in the constituency during the Financial Year | 7,192,207.00 | New |
| 11 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 22,000,000.00 | New |
| 12 | Bursary Tertiary Institutions (Universities & Colleges) | Payment of bursary to needy students in tertiary Institutions | 10,000,000.00 | New |
| 13 | Benson Njau Primary School | Construction of 2 bedroomed staff house to completion for the boarding facility | 2,000,000.00 | New |
| 14 | Gichocho Primary School | Facelift and renovations of 10 classrooms; tiling of floors, plastering of internal and external walls, painting to completion | 3,000,000.00 | New |

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|---------------|---------------------------------|---|-------------------------|---------------|
| 15 | HGM Tinganga Primary School | Facelift and renovations of 12 classrooms; changing of iron sheets, tiling, plastering and painting to completion | 5,000,000.00 | New |
| 16 | Kasarini Primary School | Facelift and renovations of 8 classrooms; plastering of internal and external walls, painting and screeding of floors to completion | 2,000,000.00 | New |
| 18 | Machiri Primary School | Construction of an administration block with 3 offices and a staffroom to completion | 4,000,000.00 | New |
| 19 | Mungai Chengecha Primary School | Renovations and facelift of 10 classrooms; tiling, installation of metal doors, plastering and painting to completion | 3,000,000.00 | New |
| 20 | Ndumberi Primary School | Facelift and renovations of 14 classrooms; changing of iron sheets, tiling, plastering of internal and external walls and painting to completion | 6,000,000.00 | New |
| 21 | Ngegu Primary School | Vertical extension of 2 classrooms; Reinforcement of ground floor of 2 existing classrooms & construction of roof slab | 2,500,000.00 | New |
| 22 | Riabai Primary School | Facelift and renovations of 12 classrooms; changing of ironsheets, tiling of floors, plastering of internal and external walls and painting to completion | 5,000,000.00 | New |
| 27 | Tinganga Model Primary School | Additional funds to complete vertical extension of 8 classrooms; finishing works of 1st and 2nd floor, plastering, terrazzo floors and fixing of door and windows | 4,000,000.00 | Ongoing |
| | | | | |
| | Kiu river Secondary School | Purchase of a 33 seater bus from Isuzu Kenya | 6,500,000.00 | New |
| | Kanunga High School | Additional funds to complete construction of a 160 students capacity dormitory; plastering of 1st floor, tiling and sanitary fittings | 3,000,000.00 | Ongoing |

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| | Kasarini Secondary School | Additional funds for completion of ongoing double storey 5 offices administration and 6 classrooms block:1st floor completion works; intallations of windows and doors, tiling works, plastering and painting | 3,500,000.00 | Ongoing |
| | Kiambu Township Secondary School | Additional funds for construction of 3 storey classroom block with 9 classrooms:1st floor completion works; installations of windows and doors, plastering, terrazzo floor and painting | 3,000,000.00 | Ongoing |
| | St. Peters High School Ndumberi | Additional funds for completion of construction of a public swimming pool; landscaping 80 metres by 100 metres by paving with paving blocks and mazeras Kshs.1,000,000 and fencing with chainlink and concrete poles (100 metres by 80 metres) Kshs.1,000,000 | 2,000,000.00 | Ongoing |
| | | | | |
| 28 | Ndumberi Youth Empowerment Center | Furnishing with 13 workstations and chairs at Kshs.600,000, Two executive desks and chairs Kshs.150,000, 4 metal cabinets Kshs.200,000, 2 3-seater Visitors chairs Kshs.50,000, Equipping the Youth Center with 13 Computers through the AJIRA program Kshs.1,200,000, Construction of a basketball court to completion at Kshs.1,500,000 and Fencing with chain link and concrete poles (100 metres by 100 metres) to completion Kshs.1,000,000 | 4,700,000.00 | New |
| 29 | NG-CDF Office Construction | Additional funds to complete construction of a 6 storied kiambu NG CDF offices; tilings works, electrical and mechanical works and sanitary fittings on 3rd,4th and 5th floor | 5,000,000.00 | Ongoing |
| | | | | |

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| 30 | Kongo Primary School | Water harvesting by installation of gutters on 18 classrooms Kshs.1,200,000, construction of 5 tank bases Kshs.300,000 and purchase of five 10,000 litres tanks Kshs.500,000 | 2,000,000.00 | New |
| 31 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,700,000.00 | Ongoing |
| 32 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | 996,672.00 | Ongoing |
| 33 | NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues | 400,000.00 | Ongoing |
| 34 | Constituency Sports Tournament | Carry out Constituency Sports tournament; Organizing Kshs.1,000,000 and purchase of awards, balls and game Kits Kshs.1,000,000 | 2,000,000.00 | New |
| 35 | Gichocho Chiefs office youth center | Equipping the youth center with 13 computers and 2 printers through the Ajira program Kshs.1,200,000 and furnishing of the center with 13 workstations with chairs Kshs.400,000 and 2 metal cabinets Kshs.100,000 | 1,700,000.00 | New |
| 36 | Kiambu County Commissioners Office | Construction of 4 door septic toilets to be used by the public with one unit on each side to cater for Persons Living with Disability | 1,000,000.00 | New |
| 37 | Kiambu Deputy County Commissioners Office | Furnishing of the Office with 1 executive office desk and chair at Kshs.150,000, Conference table & 8 chairs Kshs.300,000, 1 Computer and a printer at Kshs.150,000, Filing cabinet & book shelf Kshs.100,000 | 700,000.00 | New |

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| 38 | Kiambu Prisons | Vertical extension by construction of 2 classrooms; reinforcement of existing building to construct a roof slab, walling and roofing. | 2,500,000.00 | New |
| 39 | Kiamumbi Chiefs Office | Construction of 3 roomed Chiefs Office to completion Kshs. 2,000,000,50 user capacity meeting hall Kshs.1,000,000 and a 1 roomed ICT Center Kshs.1,000,000 | 4,000,000.00 | New |
| 40 | Kihingo chiefs Office youth center | Equipping the youth center with 13 computers and 2 printers through the Ajira program Kshs.1,200,000 and furnishing of the center with 13 workstations with chairs at Kshs.400,000 and 2 metal cabinets at Kshs.100,000 | 1,700,000.00 | New |
| 41 | Mbureria Chiefs Office | Construction of 50 user capacity meeting hall with ICT Center to completion | 3,000,000.00 | New |
| 42 | Njunu Police Post | Facelift of 5 offices; Tiling, Roof painting and Walls painting to completion | 500,000.00 | New |
| 43 | Riabai Chiefs Office | Construction of 3 door toilets with one Persons Living With Disability unit to completion Kshs.400,000, Fencing with chainlink and concrete poles Kshs.300,000, Furnishing of the office with 3 executive desks & 3 chairs Kshs.300,000 all to completion | 1,000,000.00 | New |

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| 44 | Tinganga Chiefs Office Youth Empowerment Center | Equipping of center with 13 computers and 2 printers through the Ajira program Kshs.1,200,000 and furnishing of the center with 13 workstations with chairs Kshs.500,000 and 2 metal cabinets Kshs.100,000 | 1,800,000.00 | New |
| 45 | Tinganga Police Post | Construction of 4 door septic toilets to completion with one Person With Disability unit to completion | 1,000,000.00 | New |
| 46 | Ngegu Assistant Chiefs Office | Additional funds to complete construction of 2 roomed office; plastering and painting to completion | 700,000.00 | Ongoing |
| | | | 137,088,879.00 | |