

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
KIAMBU TOWN CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,123,088.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	829,912.00	Ongoing
3	Purchase of computers	Purchase of 2 No. NG - CDF computers	200,000.00	Ongoing
4	NSSF	Payment of NSSF deductions	32,000.00	Ongoing
5	NHIF	Payment of NHIF deductions	50,000.00	Ongoing
6	Committee Allowances	Payment of committee sitting allowances, transport, conferences	1,262,977.00	Ongoing
7	Rent	Payment of office rent	300,000.00	Ongoing
8	Security	Payment of security services	265,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	400,000.00	Ongoing
10	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,800,000.00	Ongoing
11	NG-CDFC / PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	300,000.00	Ongoing
EMERGENCY				
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.00	Ongoing
SPORTS				
13	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophies, balls and games kits	1,700,000.00	Ongoing

	BURSARY			
14	Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
15	Bursary Tertiary Schools – (Colleges)	Payment of bursary to needy students	9,500,000.00	Ongoing
	TERTIARY SCHOOL PROJECTS			
17	Youth Empowerment Center –Ndumberi	Ongoing construction of a model youth empowerment center (Phase 2 – Walling, Roofing and Plastering).	4,000,000.00	Ongoing
	PRIMARY SCHOOLS			
18	Kiambu Primary School	Facelift of 8 No. classrooms –Screeding of floors, painting of roof, repairs of doors and windows	1,400,000.00	Ongoing
19	HGM Tinganga Primary School	Facelift of 5 No. classrooms –Screeding of floors, painting of roof, repairs of doors and windows	600,000.00	Ongoing
20	Ndumberi Primary School	Construction of a septic toilet block – Kshs.600,000 Facelift of offices and staffroom – Roof painting, Tiling and furnishing – Kshs.2,500,000	3,100,000.00	Ongoing
21	Riara Primary School	Construction of a dormitory which will hold approximately 100 pupils	5,000,000.00	New

22	Desks for primary school	Purchase of 1000 desks which will be distributed among 21 primary school within the constituency HGM Tinganga Primary ,Tinganga Model Primary ,Benson Njau Primary ,Machiri Primary ,Kongo Primary ,Kiu River Primary ,Kamiti Anmer Primary ,Riabai Primary ,Chief Wandie Primary ,Gicoco Primary ,Ndumberi Primary ,Kangoya Primary ,Mungai Chengecha Primary ,Ngegu Primary ,Kanunga Primary ,Loreto Primary School,Riara Primary ,Kasarini Primary ,Thindigua Primary ,Kiambu Township Primary ,Mary Immaculate Kiamumbi Primary	3,701,375.00	New
23	Ting'ang'a Model Primary School	Facelift of offices and staffroom – Roofing, Tiling, painting and furnishing	1,500,000.00	New
24	Kiu river Secondary School	Mega project - Complete construction of three storied administration / classrooms / library block - 2nd floor frame and roofing	4,000,000.00	Ongoing
25	St. Peters High School Ndumberi	Mega project – Complete construction of three storied administration / classrooms / library block - finishing works of 1st and 2nd floor.	5,000,000.00	Ongoing
26	A C K Riabai Secondary School	Mega project – Complete construction of three storied administration / classrooms / library block-finishing, plastering, painting of 1st and 2nd floor.	5,000,000.00	Ongoing
27	Kasarini secondary school	Construction of administration block	5,000,000.00	New
28	Kiambu Township Secondary School	Construction of storied 4 no. classrooms- screeding of floors, painting of roof, repairs of doors and windows	4,000,000.00	New
	CONSTITUENCY INNOVATION HUBS			

29	Constituency Innovation Hub at Ting'ang'a Chiefs Office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.75	New
30	Constituency Innovation Hub at Riabai Chiefs Office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.75	New
31	Constituency Innovation Hub at Ndumberi Chiefs Office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.75	
32	Constituency Innovation Hub at Thindigua Chiefs Office	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories.	1,169,256.75	New
STRATEGIC PLAN				
33	Strategic Plan	To facilitate preparation of the constituency strategic plan	2,000,000.00	New
TOTAL			81,310,344.00	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
TOTAL ALLOCATION			86,810,344.00	
EMERGENCY				
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,966.00	Ongoing

	SPORTS			
2	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophies, balls and games kits	227,586.00	Ongoing
	SECURITY			
3	Karunga and Kanunga Chiefs Offices	Construction of 2 No. public meeting rooms at Chiefs Offices in Karunga and Kanunga Locations – each ksh 1,141,379.50	2,282,759.00	New
	PRIMARY SCHOOL PROJECTS			
4	Benson Njau Primary School	Furnishing of the NG-Kiambu CDF fully funded and constructed dormitory with; beds and beddings (100 No. Beds and Beddings)	2,000,000.00	New
5	Ting'ang'a HGM Primary School	Construction of Long tennis, Rugby, Golf, Basket Ball and Table Tennis pitches at a cost of ksh 600,000 and also purchase equipment's for the above mentioned at a cost of ksh 400,000	1,000,000.00	New
		<u>NOTE</u>		
		Ø Lawn tennis will involve installing a net post and net		
		Ø Rugby will involve installing a rugby post and ring		
		Ø Golf will involve establishing a miniature golf		
		Ø Basketball will involve installing a basketball post, net and ring		
		Ø Table tennis will involve purchase of a table, net and bats		
6	Ndumberi Primary School	Construction of Long tennis, Rugby, Golf, Basket Ball and Table Tennis pitches at a cost of ksh 600,000 and also purchase equipment's for the above mentioned at a cost of ksh 400,000	1,000,000.00	New
		<u>NOTE</u>		
		Ø Long tennis will involve installing a net post and net		
		Ø Rugby will involve installing a rugby post and ring		

		<ul style="list-style-type: none"> Ø Golf will involve establishing a miniature golf Ø Basketball will involve installing a basketball post, net and ring Ø Table tennis will involve purchase of a table, net and bats 		
7	Kiambu Township Primary School	<p>Construction of Long tennis, Rugby, Golf, Basket Ball and Table Tennis pitches at a cost of ksh 600,000 and also purchase equipment's for the above mentioned at a cost of ksh 400,000</p> <p><u>NOTE</u></p> <ul style="list-style-type: none"> Ø Lawn tennis will involve installing a net post and net Ø Rugby will involve installing a rugby post and ring Ø Golf will involve establishing a miniature golf Ø Basketball will involve installing a basketball post, net and ring Ø Table tennis will involve purchase of a table, net and bats 	1,000,000.00	New
8	Riabai Primary School	<p>Construction of Long tennis, Rugby, Golf, Basket Ball and Table Tennis pitches at a cost of ksh 600,000 and also purchase equipment's for the above mentioned at a cost of ksh 400,000</p> <p><u>NOTE</u></p> <ul style="list-style-type: none"> Ø Lawn tennis will involve installing a net post and net Ø Rugby will involve installing a rugby post and ring Ø Golf will involve establishing a miniature golf Ø Basketball will involve installing a basketball post, net and ring Ø Table tennis will involve purchase of a table, net and bats 	1,000,000.00	New
9	Thindigua Primary School	Construction of a septic toilet block (15 doors and urinals)	1,000,000.00	New

10	HGM Ting'ang'a Primary School	Construction of a septic toilet block (15 doors and urinals)	1,000,000.00	New
11	Kangoya Primary School	Facelift of 2 No. remaining classrooms – Screeding of floors, painting of roof, repairs of doors and windows	200,000.00	ongoing
12	Kamiti Anmer Primary School	completion of 2 No. classrooms (Plastering)	100,000.00	ongoing
	TOTAL		11,379,311.00	
	GRAND TOTAL		98,189,655.00	