

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR KIAMBU NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount(Kshs)	Status
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
	TOTAL		4,094,827.59	
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S/NO	Project Name	Project activity	Amount(Kshs)	Status
	ADMINISTRATION/			
1	Employees Salaries	Payment of staff salaries and gratuity	1,224,812.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	429,912.00	Ongoing
3	Purchase of	purchase of NG - CDF computers	200,000.00	Ongoing
4	NSSF	Payment of NSSF deductions	32,000.00	Ongoing
5	NHIF	Payment of NHIF deductions	50,000.00	Ongoing
6	Committee Allowances	Payment of committee sitting allowances, transport, conferences	2,400,000.00	Ongoing
7	Rent	Payment of office rent	300,000.00	Ongoing
8	Security	Payment of security services	265,000.00	Ongoing
	MONITORING &			
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	300,000.00	Ongoing
10	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
11	CDFC / PMC Capacity Building	Undertake training of the PMCs/CDFCs on CDF related issues	300,000.00	Ongoing
	SPORTS			
12	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophies, balls and games kits	1,600,000.00	Ongoing
	BURSARY			

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13	Bursary Secondary Schools	Payment of bursary to needy students	11,000,000.00	Ongoing
14	Bursary Tertiary Schools	Payment of bursary to needy students	9,000,000.00	Ongoing
15	Mocks / CATs	Printing and distribution of mocks and CATs	2,000,000.00	Ongoing
PRIMARY SCHOOLS				
16	Thindigua Primary School	Complete construction of 4 no. classrooms on the 1st and 2nd floor, slabbing, walling, plastering and painting	3,500,000.00	Ongoing
17	Kamiti Anmer Primary School	Construction of 2 No. classrooms	2,000,000.00	Ongoing
18	Riara Primary School	Facelift of 12 No. classrooms - Screeding of floors, painting, repairs of doors and windows	2,000,000.00	New
19	Loreto Primary School	Facelift of 15 No. classrooms - Screeding of floors, painting, repairs of doors and windows	3,500,000.00	New
20	Kangoya Primary School	Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows	4,000,000.00	New
21	Kiu River Primary School	Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows	4,000,000.00	New
22	Ndumberi Primary School	Facelift of 21 No. classrooms - Screeding of floors, painting, repairs of doors and windows	4,000,000.00	New
23	Benson Njau Primary School	Converting classrooms to dormitories (Screeding of floors,fixing tiles and ceiling,painting works and changing of roof covers) Kshs 2.1m and construction of ablution block Kshs 1m	3,100,000.00	New
SECONDARY SCHOOLS				

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24	Kiu river Secondary School	Mega project - Complete construction of three storied administration / classrooms / library block-2nd floor frame and roofing	3,000,000.00	Ongoing
25	St. Peters High School Ndumberi	Mega project - Completion of three storied administration / classrooms / library block-finishing works, plastering and painting of 1st and 2nd floor	3,000,000.00	Ongoing
26	A C K Riabai Secondary School	Mega project - Complete construction of three storied administration / classrooms / library block-finishing works, plastering and painting of 1st and 2nd floor	3,000,000.00	Ongoing
	SECURITY			
27	Ndumberi Police Post	Construction of police administration block	2,500,000.00	Ongoing
28	Kiamumbi Police Post	Construction of police administration block	4,500,000.00	Ongoing
	TOTAL		72,201,724.00	