

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KIAMBU TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/19

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,507,999.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	900,000.00	Ongoing
3	Purchase of Computers	Purchase of 2 No. NG - CDF computers	340,000.00	Ongoing
4	NSSF	Payment of NSSF deductions	45,024.00	Ongoing
5	NHIF	Payment of NHIF deductions	50,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,212,759.00	Ongoing
7	Rent	Payment of office rent	420,000.00	Ongoing
8	Security	Payment of security services	264,000.00	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				

9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	401,882.00	Ongoing
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
11	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	300,000.00	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the Financial Year	5,738,993.45	Ongoing
	SPORTS			
13	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00	Ongoing
	BURSARY			
14	Bursary Secondary Schools	Payment of bursary to needy students	13,000,000.00	Ongoing
15	Bursary Tertiary Schools – (Colleges)	Payment of bursary to needy students	14,260,218.00	Ongoing
	PRIMARY SCHOOLS			
16	Gichocho Primary School	Construction of 2 classrooms	2,000,000.00	New
17	HGM Ting'ang'a Primary School	Additional funds to Complete the construction of a septic toilet block – Plastering, Tiling and Painting	400,000.00	Ongoing

18	Ndumberi Primary School	Facelifting of offices and staffroom (demolition works, plastering, ceiling installation, painting and decorating– Ksh 1,700,000; Construction of septic toilets (10 doors) – Ksh 1,700,000; Face-lifting of existing classrooms and convert them to Special needs classes (plastering, floor screeding, ceiling construction, painting and decorating) - Ksh 400,000; and Special needs classrooms furniture & equipment's – Ksh 600,000	4,400,000.00	Ongoing
19	Riara Primary School	Construction of 3 classrooms – Ksh 3,500,000; Furnishing dormitory with 100 beds (Kshs. 1,500,000); purchase of dining area furniture(tables and chairs) kshs.1,000,000; Septic tank – ksh 700,000; and 2 Water tanks with capacity of 10,000litres – ksh 300,000	7,000,000.00	New
20	Kiambu Primary School	Face-lifting of existing Special needs classrooms (plastering, roof painting, floor screeding)@ Ksh 400,000 and furnish with special needs furniture and equipment's @ Ksh 600,000	1,000,000.00	New
21	Ting'ang'a Model Primary School	Additional funds to Complete construction of 2 No. classrooms - Painting, Decorating and Plastering	4,000,000.00	New
22	Thindigua Primary School	Additional funds to Complete the construction of a septic toilet block with 15 doors and urinals (Plastering, Tiles and painting)	600,000.00	Ongoing
23	Karunga Primary School	Construction of 2 classrooms	2,000,000.00	New
24	Kamiti Anmer Primary School	Additional funds to Complete construction of 2 No. classrooms - Painting, Decorating and Plastering	300,000.00	Ongoing

25	Kasarini Primary School	Purchase of 1 printer	100,000.00	New
26	Kiambu Township Primary School	Purchase of 1 printer	100,000.00	New
27	Ndumberi Primary School	Purchase of 1 printer	100,000.00	New
28	HGM Ting'ang'a Primary School	Purchase of 1 printer	100,000.00	New
29	Kiu river Primary School	Purchase of 1 printer	100,000.00	New
30	Karunga Primary School	Purchase of 1 printer	100,000.00	New
31	Gicoco Primary School	Purchase of 1 printer	100,000.00	New
32	Riabai Primary School	Purchase of 1 printer	100,000.00	New
33	Ngegu Primary School	Purchase of 1 printer	100,000.00	New
34	Kongo Primary School	Purchase of 1 printer	100,000.00	New
35	HGM Ting'ang'a Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
36	Ting'ang'a Model Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
37	Benson Njau Primary school	Purchase of 1 programmed automatic bell	50,000.00	New
38	Machiri Primary school	Purchase of 1 programmed automatic bell	50,000.00	New

39	Kongo Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
40	Kamiti Anmer Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
41	Kiu River Primary school	Purchase of 1 programmed automatic bell	50,000.00	New
42	Riabai Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
43	Chief Wandie Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
44	Gicoco Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
45	Ndumberi Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
46	Kangoya Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
47	Mungai Chengecha Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
48	Ngegu Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
49	Karunga Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
50	Loreto Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
51	Riara Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
52	Kasarini Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
53	Thindigua Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
54	Kiambu Township Primary school	Purchase of 1 programmed automatic bell	50,000.00	New

55	Mary Immaculate Kiamumbi Primary School	Purchase of 1 programmed automatic bell	50,000.00	New
SECONDARY SCHOOLS				
56	A C K Riabai Secondary School	Mega project - Complete construction of 3 storied administration / 8 classrooms / library block- finishing works (Terrazzo on ground & first floor and Painting)	5,000,000.00	Ongoing
57	Swimming Pool at St. Peter's High School Ndumberi	Construction of public swimming pool at St. Peter's High School Ndumberi	4,500,000.00	New
58	St Peters High School Ndumberi	Mega project - Complete construction of 3 storied administration / 8 classrooms / library block- finishing works (Ceiling and Electrical Works , Painting and decorating)	4,000,000.00	Ongoing
59	Kiu River Secondary School	Mega project -additional funds to Complete construction of 3 storied administration / 8 classrooms / library block- finishing works (Terrazzo on ground & first floor and Painting)	5,000,000.00	Ongoing
60	Kasarini Secondary School	Construction of 4 No. storied classrooms	4,000,000.00	New
61	Kiambu High School	Construction of 2 classrooms	2,000,000.00	New
62	Kanunga High School	Construction of a dormitory with a capacity of 100 beds (Phase 1)	4,000,000.00	New

63	Kiambu Township Secondary School	Construction of 3 classrooms block, 1st floor	3,000,000.00	New
64	Riara Secondary School	Additional funding to Finish remaining works at the administration block (stairs, plastering and painting)	500,000.00	Ongoing
	SECURITY			
65	Kiambu Police Post	Additional funds to Complete construction of modern public toilets with 10doors including disabled toilets(Roofing, Plastering, Painting and decoration)	1,500,000.00	Ongoing
	NG-CDF OFFICE			
66	Kirigiti Rehabilitation Center	Purchase of 1 programmed automatic bell	50,000.00	New
67	NG-CDF Office Construction	Construction of a storied NG-CDF Office, 2nd Floor	9,000,000.00	Ongoing
	Total		109,040,875.45	