

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

Code: 117		Constituency: KIAMBU		Financial Year: 2019-2020	
S/NO	NAME OF PROJECT	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS	
1	Employees Salaries	Payment of Staff Salaries	1,255,999.00	New	
2	Employees Gratuity	Payment of Staff Gratuity	252,000.00	New	
3	Goods and Services	Rent, security, Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,566,459.76	New	
4	NSSF	Payment of Nssf Deductions	45,024.00	New	
5	NHIF	Payment of NHIF Deductions	50,000.00	New	
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,000,000.00	New	
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial Year	7,198,241.38	New	
8	Bursary Secondary Schools	Payment of bursary to needy student	16,500,000.00	New	
9	Bursary Tertiary Institutions (Universities & colleges)	Payment of bursary to needy student	16,000,000.00	New	
10	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	500,000.00	New	
11	Committee Expenses	Payment of Committee sitting allowances, transport and confrences	1,800,000.00	New	

12	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	300,000.00	New
13	Chief Wandie Primary School	Facelift of 16 No. classrooms, staffroom and office - Screeding of floors, painting of roof, repairs of doors and windows	5,000,000.00	New
14	Benson Njau Primary School	Purchase of 48 desks @4,000/= each for Benson Njau Primary School	192,000.00	New
15	Chief Wandie Primary School	Purchase of 42 desks @4,000/= each for Chief wandie Primary School	168,000.00	New
16	Gichocho Primary School	Purchase of 48 desks @4,000/= each for Gichocho Primary School	192,000.00	New
17	Desks for HGM Ting'ang'a Primary School	Purchase of 48 desks @4,000/= each for HGM Ting'ang'a Primary School	192,000.00	New
18	Kamiti Anmer Primary School	Purchase of 46 desks @4,000/= each for Kamiti Anmer Primary School	184,000.00	New
19	Kangoya Primary School	Purchase of 48 desks @4,000/= each for Kangoya Primary School	192,000.00	New
20	Desks for Karunga Primary School	Purchase of 48 desks @4,000/= each for Karunga Primary School	192,000.00	New
21	Kasarini Primary School	Purchase of 48 desks @4,000/= each for Kasarini Primary School	192,000.00	New
22	Kiambu Township Primary School	Purchase of 48 desks @4,000/= each for Kiambu Township Primary School	192,000.00	New
23	Desks for Kiu River Primary School	Purchase of 48 desks @4,000/= each for Kiu River Primary School	192,000.00	New
24	Kongo Primary School	Purchase of 48 desks @4,000/= each for Kongo Primary School	192,000.00	New
25	Loreto Primary School	Purchase of 48 desks @4,000/= each for Loreto Primary School	192,000.00	New

26	Machiri Primary School	Purchase of 48 desks @4,000/= each for Machiri Primary School	192,000.00	New
27	Mary Immaculate Kiamumbi Primary School	Purchase of 48 desks @4,000/= each for Mary Immaculate Kiamumbi Primary School	192,000.00	New
28	Mungai Chengecha Primary School	Purchase of 48 desks @4,000/= each for Mungai Chengecha Primary School	192,000.00	New
29	Ndumberi Primary School	Purchase of 48 desks @4,000/= each for Ndumberi Primary School	192,000.00	New
30	Ngegu Primary School	Purchase of 48 desks @4,000/= each for Ngegu Primary School	192,000.00	New
31	Riabai Primary School	Purchase of 48 desks @4,000/= each for Riabai Primary School	192,000.00	New
32	Riara Primary School	Purchase of 48 desks @4,000/= each for Riara Primary School	192,000.00	New
33	Thindigua Primary School	Purchase of 48 desks @4,000/= each for Thindigua Primary School	192,000.00	New
34	Ting'ang'a Model Primary School	Purchase of 48 desks @4,000/= each for Ting'ang'a Model Primary School	192,000.00	New
35	Kamiti Anmer Primary School	Construction of administration block with 4 offices and staffroom; substructure, walling upto roofing	2,500,000.00	New
36	Kiambu Primary school	Facelift of staffroom and 3 offices Floor screeding, tiling, ceiling, roof painting Kshs 2,000,000 and furnishing; Fitting 40 No. cabinets and drawers Kshs. 1,000,000	3,000,000.00	New
37	Kiambu Primary School	Face-lifting of 3 No. special needs classes to completion; partitioning, tiling, plastering, Painting Decorating and Ceiling Works.	1,000,000.00	New
38	Ndumberi Primary School	Additional funds to complete the construction of a septic toilet block with 15 doors and urinal; plastering, Tiles and Painting to completion	300,000.00	Ongoing

39	Ndumberi Primary School	Additional funds to complete facelift of 3 No. existing classrooms and convert them to special needs classrooms; demolitions, walling, tiling and ceiling works, drainage and electrical works, plastering and painting.	600,000.00	Ongoing
40	Benson Njau Primary School	Purchase of a printer for Benson Njau Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
41	Chief Wandie Primary School	Purchase of a printer for Chief Wandie Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
42	Kamiti Anmer Primary School	Purchase of a printer for Kamiti Anmer Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
43	Kangoya Primary School	Purchase of a printer for Kangoya Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
44	Loreto Primary School	Purchase of a printer for Loreto Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
45	Machiri Primary School	Purchase of a printer for Machiri Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
46	Mary Immaculate Kiamumbi Primary School	Purchase of a printer for Mary Immaculate Kiamumbi Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
47	Mungai Chengecha Primary School	Purchase of a printer for Mungai Chengecha Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
48	Riara Primary School	Purchase of a printer for Riara Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
49	Thindigua Primary School	Purchase of a printer for Thindigua Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
50	Ting'ang'a Model Primary School	Purchase of a printer for Ting'ang'a Model Primary School (HP Laserjet Pro MFP M426fdw)	100,000.00	New
51	Riara Primary School	Purchase of No. 115 Double - decker beds	1,500,000.00	New

52	Riabai Primary School	Construction of a corridor in front of 15 No. classrooms - Kshs.1,400,000 Facelift of 4 No. classes - Kshs.600,000 (floor Screeding, tiling , ceiling)	2,000,000.00	New
53	Thindigua Primary School	Construction of a Basket ball court and tennis court	1,200,000.00	New
54	Ting'ang'a Model Primary School	Construction of 4 No. storied classrooms to completion; construction of 1st floor columns and beams, suspended slab, walling, doors and windows and internal finishes	5,500,000.00	New
55	Gichocho Primary School	Additional funds to Complete the construction of a septic toilet block with 15 doors and urinal (Plastering, Tiles and painting) to completion	300,000.00	Ongoing
56	H.G.M Ting'ang'a Secondary School	Refurbishment of classrooms and convert them to a 6 roomed administration block and staffroom; new roofing, plastering, tiling, electrical works, staircase, painting and railing and balustrades.	4,800,000.00	New
57	Kiambu High School	Additional funds to complete construction of 2no. storied classrooms; floor tiling, ceiling works, plastering and painting	1,500,000.00	Ongoing
58	Kiambu Township Secondary School	Additional funds for construction of 2 storied classroom block with 9 No. Classrooms; Walling and slabbing of 1st floor	3,000,000.00	Ongoing
59	Riabai High School	Construction of a 150 capacity dining hall; Phase 1 (Substructure, walling and roofing)	3,000,000.00	New

60	Swimming Pool at St. Peters High School Ndumberi	Additional funds to complete construction of a swimming pool at St Peters Ndumberi High School to be used by the school. <b>Note: This project has not yet started since it's estimated at Ksh 10,000,000 and it's only 4,500,000 ~ allocated in FY 2018/2019 available. It will start when it has enough funds.</b>	4,500,000.00	Ongoing
61	Ting'ang'a Secondary School	Construction of an administration block with 3 No. offices and staffroom; Phase 1 (Substructure, walling and roofing)	2,000,000.00	Ongoing
62	A.C.K Riabai Secondary School	Additional funds to complete construction a 3 storied mega project with 4 roomed administration block, staffroom, 8 classrooms and library block; Electrical works, painting and landscaping; construction of concrete walkpaths	3,000,000.00	Ongoing
63	Kasarini Secondary School	Additional funds for construction of 2 storied block with 4 No. classrooms, 4 roomed administration block and staffroom; walling and roofing	4,000,000.00	Ongoing
64	Kanunga High School	Additional funds for construction of a 100 capacity dormitory; phase 2 (walling and roofing)	4,000,000.00	Ongoing
65	Kiu River Secondary School	Additional funds to Complete construction of a 3 storied mega project with 4 roomed administration block, staffroom, 8 classrooms and library block; Electrical works and painting	4,000,000.00	Ongoing
66	Kiambu Primary school	Landscaping of 100 meters x 90 meters playground; Levelling, backfilling, compacting, drainage works Kshs. 1,400,000 and planting of 200 tree seedlings	1,500,000.00	New

67	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,600,000.00	New
68	Kanunga Chief Office	Additional funds to do ceiling works, fitting of grills, screeding of floor and painting to chiefs office meeting room ( 100 Capacity)Kshs.600,000 and purchase of 20 No. foldable benches Kshs.400,000	1,000,000.00	Ongoing
69	Karunga Chief Office	Additional funds to do ceiling works, fitting of grills, screeding of floor and painting to chiefs office meeting room ( 100 Capacity)Kshs.600,000 and purchase of 20 No. foldable benches Kshs.400,000	1,000,000.00	Ongoing
70	Ngegu Assistant Chiefs Office	Construction of Assistant Chiefs Office at Ngegu (2 roomed at Ngegu) to completion	1,200,000.00	New
71	Riabai Chiefs Office	Additional funds to do ceiling works, fitting of grills, screeding of floor and painting to chiefs office meeting room ( 100 Capacity)	600,000.00	Ongoing
72	Rungu Assistant Chiefs Office	Construction of 2 roomed Assistant Chiefs Office to completion	1,200,000.00	New
73	Ting'ang'a Assistant County Commissioner's Office	Construction of Assistant County Chiefs's office (4 offices and waiting area) to completion	3,000,000.00	New
74	C D F Office Contruction	Additional funds for Construction of a 5 storied NG CDF Office Tower; slabbing of 4th and 5th Floor, roofing, external finishes	14,000,000.00	Ongoing
			<b>137,367,724.14</b>	