

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT GFS CODELIST FOR KIAMBU CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-022-117-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,223,088.00	
2	Goods and Services	4-022-117-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	994,912.00	
3	Purchase of Computers	4-022-117-3111002-100-2015/2016-003	Purchase of CDF 2 computers	200,000.00	
4	NSSF	4-022-117-2120500-100-2015/2016-004	Payment of NSSF Deductions	32,000.00	
5	NHIF	4-022-117-2120200-100-2015/2016-005	Payment of NSSF Deductions	50,000.00	
6	Committee Expenses	4-022-117-2210802-100-2015/2016-006	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	
MONITORING,EVALUATION AND CAPACITY BUILDING					
7	Goods and Services	4-022-117-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,e.t.c	300,000.00	
8	Committee Expenses	4-022-117-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	
9	CDFC/PMC Capacity Building	4-022-117-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	
10	Emergency	4-022-117-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	

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11	Constituency Sports Tournament	4-022-117-2640509-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00	Ongoing
	BURSARY				
12	Bursary Secondary Schools	4-022-117-2640101-103-2015/2016-001	Payment of bursary to needy student	8,000,000.00	Ongoing
13	Bursary Tertiary Schools	4-022-117-2640102-103-2015/2016-002	Payment of bursary to needy student	8,000,000.00	
14	Mocks/CATs	4-022-117-2640103-103-2015/2016-003	Printing and distribution of Mocks and CATs	1,000,000.00	
	PRIMARY SCH'S				
15	Ngegu Primary School	4-022-117-2630204-104-2015/2016-001	Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	2,500,000.00	New
16	Riabai Primary School	4-022-117-2630204-104-2015/2016-002	Facelift of the primary school Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	2,500,000.00	New
17	Benson Njau Primary School	4-022-117-2630204-104-2015/2016-003	Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	2,500,000.00	New
18	Chief Wandie Primary School	4-022-117-2630204-104-2015/2016-004	Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	1,000,000.00	New
19	Mungai Chengecha Primary School	4-022-117-2630204-104-2015/2016-005	Facelift of the primary school Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	1,000,000.00	New

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20	Machiri Primary School	4-022-117-2630204-104-2015/2016-006	Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	1,000,000.00	Ongoing
21	Kongo Primary School	4-022-117-2630204-104-2015/2016-007	Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	1,000,000.00	Ongoing
22	Gicoco Primary School	4-022-117-2630204-104-2015/2016-008	Facelift of the primary school Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	1,000,000.00	Ongoing
23	Thindigua Primary School	4-022-117-2630204-104-2015/2016-009	Facelift of the primary school - screeding of floors, painting, repairs of doors and windows	3,000,000.00	Ongoing
24	Kamiti anmer primary school	4-022-117-2630204-104-2015/2016-010	Construction of one classroom	1,000,000.00	New
	SECONDARY SCH'S				
25	Kiu River Secondary School	4-022-117-2630205-104-2015/2016-001	Mega project-construction of first floor of a three storied administration/classrooms/library block	7,000,000.00	Ongoing
26	St Peters Ndumberi High School	4-022-117-2630205-104-2015/2016-002	Mega project-Construction of third floor of a three storied administration / classrooms / library block	5,000,000.00	Ongoing
27	A C K Riabai Secondary School	4-022-117-2630205-104-2015/2016-003	Mega project-construction of first & second floor of a three storied administration/classrooms/library block	6,000,000.00	Ongoing

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28	Ting'ang'a H.G.M Secondary School	4-022-117-2630205-104-2015/2016-004	reinforcement of already existing 8 no. storied Classrooms to start a secondary school(major reinforcement , plastering and painting, electrical works)	600,000.00	Ongoing
29	Kasarini Secondary School	4-022-117-2630205-104-2015/2016-005	Construction of 3 classrooms	3,000,000.00	New
	TERTIARY				
30	Youth Empowerment Center – Ndumberi	4-022-117-2630206-104-2015/2016-001	Construction of a model youth empowerment center and Equipping with computers, printers and other accessories.	6,000,000.00	Ongoing
31	Kiambu Digitl library	4-022-117-2630206-104-2015/2016-002	Construction of a digital library in Kiambu	4,000,000.00	New
	WATER				
32	Kagongo water project	4-022-117-2640504-106-2015/2016-001	Pump purchase	1,000,000.00	New
	HEALTH				
33	Thindigua Dispensary	4-022-117-2630207-105-2015/2016-001	completionof dispensary; roofing, plastering, pianting and civil and electrical works	2,000,000.00	ongoing
34	Kiamumbi Dispensary	4-022-117-2630207-105-2015/2016-002	completionof dispensary; roofing, walling and finishoing works	2,000,000.00	ongoing
	OTHERS				
35	Jua kali shades	4-022-117-2640506-108-2015/2016-001	Construction of additional modern jua kali shades in Kiambu Township area	349,170.00	Ongoing
36	Ndumberi Police Post	4-022-117-2640507-108-2015/2016-001	Construction of police administration blocks	2,000,000.00	New
37	Kanunga Police Post	4-022-117-2640507-108-2015/2016-002	Construction of police offices	3,000,000.00	Ongoing



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38	CDF Office Construction	4-022-117-3110104-108-2015/2016-001	Construction of a storied CDF office	10,000,000.00	Ongoing
	TOTAL			99,216,817.00	

